

Budget Option IT and Telecomms



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Savings

2014/2015	2015/2016	2016/2017	TOTAL
£000s	£000s	£000s	£000s
200	70	-	270

Option summary

The objective of this proposal is to produce IT savings via a number of measures. These include:

- Merging all of our telecommunications contracts within one tender to save money
- Replacement of printing unit machinery at lower annual cost
- Review of mobile phone usage.

Potential impact

There will be no direct impact on the public from these proposals. They are in essence reductions in the cost of back office functions.

Reducing the impact

There are no negative impacts from this proposal.